

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Veterans Services	(2) MEETING DATE 10/1/2013	(3) CONTACT/PHONE Dana Cummings 781-5766	
(4) SUBJECT Request to approve Medi-Cal cost avoidance, County Subvention agreements and a special certificate of compliance for one-time subvention funding with the California Department of Veterans Affairs (CDVA) and authorize a budget adjustment in the amount of \$50,870 (4/5ths vote required).			
(5) RECOMMENDED ACTION That the Board approves and the Chair signs the following agreements, to be returned to the Veterans Service Office for transmittal to the State. <ol style="list-style-type: none"> 1. Medi-Cal certificate of compliance with the CDVA. 2. Subvention funding certificate of compliance with the CDVA 3. A special certificate of compliance for additional one-time subvention funding with the CDVA. 4. Authorize a budget adjustment in the amount of \$50,870 from unanticipated revenue for FC 186 – Veteran’s Services (4/5ths vote required). 			
(6) FUNDING SOURCE(S) CDVA	(7) CURRENT YEAR FINANCIAL IMPACT \$110,870.00	(8) ANNUAL FINANCIAL IMPACT \$110,870.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR)		(13) BUDGET ADJUSTMENT REQUIRED? YES BAR ID Number: <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW Robert D. Cone			
(18) SUPERVISOR DISTRICT(S) All Districts -			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Veterans Services / Dana Cummings
781-5766

DATE: 10/1/2013

SUBJECT: Request to approve Medi-Cal cost avoidance, County Subvention agreements and a special certificate of compliance for one-time subvention funding with the California Department of Veterans Affairs (CDVA) and approve a budget adjustment in the amount of \$50,870 (4/5ths vote required).

RECOMMENDATION

That the Board approves and the Chair signs the following agreements, to be returned to the Veterans Service Office for transmittal to the State.

1. Medi-Cal certificate of compliance with the CDVA.
2. Subvention funding certificate of compliance with the CDVA
3. A special certificate of compliance for additional one-time subvention funding with the CDVA.
4. Authorize a budget adjustment in the amount of \$50,870 from unanticipated revenue for FC 186 – Veteran's Services (4/5ths vote required).

DISCUSSION

The State projects an annual allocation to Counties participating in the Subvention and Medi-Cal programs. The County Veterans Service Office submits claims twice each year, in January and July, following the approval of the Medi-Cal Cost Avoidance and Subvention Agreements.

The California Department of Veteran Affairs has been designated the agency to enter into agreements with the Department of Health and Department of Social Services for the purpose of obtaining Federal matching funds to contribute toward the salaries and expenses of the County Veterans Service Offices under a formula developed by the Department of Veterans Affairs for this purpose.

The Special Certificate of Compliance for FY 2013-14 one-time funding subvention program is required to disburse funds obtained through the passing of SB296. SB296 was a bill designed to provide additional funding to County Veterans Service Officers to be able to do additional outreach in the community to local veterans. The state will use its traditional subvention system to distribute 2.6 million dollars to County Veterans Service Offices around the state, San Luis Obispo's portion of this funding will be \$50,870. Counties will be required to maintain their general fund support of their Veterans Service Office at FY 2012-13 levels and report in April of 2014 how the additional funds were used to outreach to local veterans. Counties will also be required to document they were able to reach more veterans than in previous years. If counties are able to show that they are reaching additional veterans through this funding and have maintained current funding levels the state legislature is prepared to make this funding permanent.

OTHER AGENCY INVOLVEMENT/IMPACT

The County Administrative Office has reviewed this item and County Counsel has reviewed and approved the agreement as to form and legal affect.

FINANCIAL CONSIDERATIONS

The State projects approximately \$60,000, payable to the County, offsetting the County General Fund expenditures for this department. The state also projects a \$50,870 one-time special subvention funding payable to the County Veterans Service office to be used for outreach efforts.

RESULTS

The County will maintain the Veterans Service Office with the projected funds offsetting General Fund expenditures and the Veterans Service Office will conduct outreach efforts using funds from the one-time special subvention funds. This will contribute to the County's goals of being a Healthy, Livable and Prosperous Community.

ATTACHMENTS

1. Estimated one-time special subvention funding by county
2. Medi-Cal agreement
3. Subvention agreement
4. One-time special funding agreement